



Utr: auditoria

Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE LIBRES PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2019 Al 31/mar/2019

Fecha y 07/may/2019

hora de Impresión 11:48 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$0.00	\$1,561,957.00	\$1,561,957.00	\$910,109.43	\$910,109.43	\$651,847.57
TESORERIA MUNICIPAL	\$15,250,870.00	\$0.00	\$15,250,870.00	\$5,056,617.45	\$5,056,617.45	\$10,194,252.55
SEGURIDAD PUBLICA	\$10,746,250.00	\$0.00	\$10,746,250.00	\$2,261,799.95	\$2,261,799.95	\$8,484,450.05
DIRECCION DE OBRAS PUBLICAS	\$44,241,180.00	\$0.00	\$44,241,180.00	\$1,830,755.85	\$1,830,755.85	\$42,410,424.15
SISTEMA DIF MUNICIPAL	\$16,949,600.00	-8,692,570.00	\$8,257,030.00	\$882,598.74	\$882,598.74	\$7,374,431.26
SERVICIOS MUNICIPALES	\$7,020,800.00	\$3,043.00	\$7,023,843.00	\$1,673,229.40	\$1,673,229.40	\$5,350,613.60
CENTRO DE REINSERCIÓN SOCIAL	\$0.00	\$7,127,570.00	\$7,127,570.00	\$798,510.25	\$798,510.25	\$6,329,059.75
DESARROLLO SOCIAL	\$836,400.00	\$165,000.00	\$1,001,400.00	\$351,048.65	\$351,048.65	\$650,351.35
REGIDORES	\$2,580,200.00	\$0.00	\$2,580,200.00	\$292,328.51	\$292,328.51	\$2,287,871.49
Sin Ramo/Dependencia	\$97,625,300.00	\$165,000.00	\$97,790,300.00	\$14,056,998.23	\$14,056,998.23	\$83,733,301.77
Total Final	\$97,625,300.00	\$165,000.00	\$97,790,300.00	\$14,056,998.23	\$14,056,998.23	\$83,733,301.77