

**MUNICIPIO DE LIBRES
PUEBLA**
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2019 Al 31/dic/2019

Fecha y 21/ene/2020
hora de Impresión 11:56 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$0.00	\$7,622,899.27	\$7,622,899.27	\$7,912,809.77	\$7,912,809.77	-\$289,910.50
TESORERIA MUNICIPAL	\$15,250,870.00	\$4,386,153.18	\$19,637,023.18	\$20,293,427.83	\$20,293,427.83	-\$656,404.65
SEGURIDAD PUBLICA	\$10,746,250.00	-\$270,946.62	\$10,475,303.38	\$9,161,659.77	\$9,161,659.77	\$1,313,643.61
DIRECCION DE OBRAS PUBLICAS	\$44,241,180.00	\$1,061,358.90	\$45,302,538.90	\$44,182,961.00	\$44,182,961.00	\$1,119,577.90
SISTEMA DIF MUNICIPAL	\$16,949,600.00	-\$12,840,384.92	\$4,109,215.08	\$4,139,434.12	\$4,139,434.12	-\$30,219.04
SERVICIOS MUNICIPALES	\$7,020,800.00	\$119,329.14	\$7,140,129.14	\$7,460,262.17	\$7,460,262.17	-\$320,133.03
CENTRO DE REINSERCIÓN SOCIAL	\$0.00	\$3,039,715.28	\$3,039,715.28	\$3,007,135.62	\$3,007,135.62	\$32,579.66
DESARROLLO SOCIAL	\$836,400.00	\$479,540.67	\$1,315,940.67	\$1,118,523.58	\$1,118,523.58	\$197,417.09
REGIDORES	\$2,580,200.00	\$1,491,259.72	\$4,071,459.72	\$4,071,459.72	\$4,071,459.72	\$0.00
Sin Ramo/Dependencia	\$97,625,300.00	\$5,088,924.62	\$102,714,224.62	\$101,347,673.58	\$101,347,673.58	\$1,366,551.04
Total Final	\$97,625,300.00	\$5,088,924.62	\$102,714,224.62	\$101,347,673.58	\$101,347,673.58	\$1,366,551.04