



Utr: auditoria

Rep: rptEstadoPresupuestoEgresos-UA3

MUNICIPIO DE LIBRES PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2020 Al 31/ago/2020

Fecha y 30/nov/2020

hora de Impresión 04:33 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$6,645,000.00	\$0.00	\$6,645,000.00	\$3,456,621.25	\$3,456,621.25	\$3,188,378.75
TESORERIA MUNICIPAL	\$24,261,812.00	\$2,619,509.00	\$26,881,321.00	\$19,330,661.55	\$19,330,661.55	\$7,550,659.45
SEGURIDAD PUBLICA	\$1,936,000.00	\$0.00	\$1,936,000.00	\$1,795,985.92	\$1,795,985.92	\$140,014.08
DIRECCION DE OBRAS PUBLICAS	\$46,200,827.00	\$694,667.40	\$46,895,494.40	\$20,106,615.89	\$20,106,615.89	\$26,788,878.51
SISTEMA DIF MUNICIPAL	\$5,567,000.00	\$0.00	\$5,567,000.00	\$827,618.34	\$827,618.34	\$4,739,381.66
SERVICIOS PUBLICOS	\$4,013,000.00	\$0.00	\$4,013,000.00	\$2,522,653.51	\$2,522,653.51	\$1,490,346.49
CENTRO DE REINSERCIÓN SOCIAL	\$7,412,673.00	\$0.00	\$7,412,673.00	\$2,046,521.42	\$2,046,521.42	\$5,366,151.58
DESARROLLO SOCIAL	\$560,000.00	\$0.00	\$560,000.00	\$107,344.99	\$107,344.99	\$452,655.01
HONORABLE CABILDO	\$2,888,000.00	\$0.00	\$2,888,000.00	\$1,925,644.96	\$1,925,644.96	\$962,355.04
SECRETARIA GENERAL	\$306,000.00	\$200,618.95	\$506,618.95	\$530,996.83	\$530,996.83	-\$24,377.88
CONTRALORIA MUNICIPAL	\$200,000.00	\$35,081.05	\$235,081.05	\$156,665.29	\$156,665.29	\$78,415.76
ECOLOGIA Y MEDIO AMBIENTE	\$200,000.00	\$0.00	\$200,000.00	\$6,541.01	\$6,541.01	\$193,458.99
INSTITUTO DE LAS MUJERES	\$215,000.00	\$0.00	\$215,000.00	\$7,182.84	\$7,182.84	\$207,817.16
EDUCACION, CULTURA Y DEPORTE	\$520,000.00	\$73,000.00	\$593,000.00	\$594,554.78	\$594,554.78	-\$1,554.78
SALUD	\$500,000.00	-\$73,000.00	\$427,000.00	\$20,185.14	\$20,185.14	\$406,814.86
DEPARTAMENTO JURIDICO	\$105,000.00	\$0.00	\$105,000.00	\$31,660.71	\$31,660.71	\$73,339.29
Sin Ramo/Dependencia	\$101,530,312.00	\$3,549,876.40	\$105,080,188.40	\$53,467,454.43	\$53,467,454.43	\$51,612,733.97
Total Final	\$101,530,312.00	\$3,549,876.40	\$105,080,188.40	\$53,467,454.43	\$53,467,454.43	\$51,612,733.97