



Usr: auditoria

Rep: rptEstadoPresupuestoEgresos-UA3

MUNICIPIO DE LIBRES PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2020 Al 30/sep/2020

Fecha y 30/nov/2020

hora de Impresión 04:34 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$6,645,000.00	\$398,847.01	\$7,043,847.01	\$3,677,180.13	\$3,677,180.13	\$3,366,666.88
TESORERIA MUNICIPAL	\$24,261,812.00	\$4,252,509.00	\$28,514,321.00	\$21,632,302.79	\$21,632,302.79	\$6,882,018.21
SEGURIDAD PUBLICA	\$1,936,000.00	\$630,000.00	\$2,566,000.00	\$2,020,174.60	\$2,020,174.60	\$545,825.40
DIRECCION DE OBRAS PUBLICAS	\$46,200,827.00	\$759,667.40	\$46,960,494.40	\$23,661,699.68	\$23,661,699.68	\$23,298,794.72
SISTEMA DIF MUNICIPAL	\$5,567,000.00	-\$398,847.01	\$5,168,152.99	\$969,391.77	\$969,391.77	\$4,198,761.22
SERVICIOS PUBLICOS	\$4,013,000.00	\$78,000.00	\$4,091,000.00	\$2,800,508.24	\$2,800,508.24	\$1,290,491.76
CENTRO DE REINSECCION SOCIAL	\$7,412,673.00	\$0.00	\$7,412,673.00	\$2,309,279.80	\$2,309,279.80	\$5,103,393.20
DESARROLLO SOCIAL	\$560,000.00	\$3,000.00	\$563,000.00	\$116,366.71	\$116,366.71	\$446,633.29
HONORABLE CABILDO	\$2,888,000.00	\$0.00	\$2,888,000.00	\$2,166,350.58	\$2,166,350.58	\$721,649.42
SECRETARIA GENERAL	\$306,000.00	\$372,618.95	\$678,618.95	\$651,582.37	\$651,582.37	\$27,036.58
CONTRALORIA MUNICIPAL	\$200,000.00	\$35,081.05	\$235,081.05	\$183,118.13	\$183,118.13	\$51,962.92
ECOLOGIA Y MEDIO AMBIENTE	\$200,000.00	-\$78,000.00	\$122,000.00	\$7,595.01	\$7,595.01	\$114,404.99
INSTITUTO DE LAS MUJERES	\$215,000.00	\$0.00	\$215,000.00	\$8,782.84	\$8,782.84	\$206,217.16
EDUCACION, CULTURA Y DEPORTE	\$520,000.00	\$570,000.00	\$1,090,000.00	\$773,550.97	\$773,550.97	\$316,449.03
SALUD	\$500,000.00	-\$73,000.00	\$427,000.00	\$28,885.14	\$28,885.14	\$398,114.86
DEPARTAMENTO JURIDICO	\$105,000.00	\$0.00	\$105,000.00	\$33,660.71	\$33,660.71	\$71,339.29
Sin Ramo/Dependencia	\$101,530,312.00	\$6,549,876.40	\$108,080,188.40	\$61,040,429.47	\$61,040,429.47	\$47,039,758.93
Total Final	\$101,530,312.00	\$6,549,876.40	\$108,080,188.40	\$61,040,429.47	\$61,040,429.47	\$47,039,758.93