



Usr: Auditoria
Rep: rptEstadoPresupuestoEgresos-UA3

**MUNICIPIO DE LIBRES
PUEBLA**
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2020 Al 30/jun/2020

Fecha y 10/sep/2020
hora de Impresión 11:18 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$6,645,000.00	\$0.00	\$6,645,000.00	\$2,839,719.11	\$2,839,719.11	\$3,805,280.89
TESORERIA MUNICIPAL	\$24,261,812.00	\$2,238,507.47	\$26,500,319.47	\$13,958,236.24	\$13,958,236.24	\$12,542,083.23
SEGURIDAD PUBLICA	\$1,936,000.00	\$0.00	\$1,936,000.00	\$1,230,445.89	\$1,230,445.89	\$705,554.11
DIRECCION DE OBRAS PUBLICAS	\$46,200,827.00	\$649,099.40	\$46,849,926.40	\$11,892,361.23	\$11,892,361.23	\$34,957,565.17
SISTEMA DIF MUNICIPAL	\$5,567,000.00	\$0.00	\$5,567,000.00	\$673,003.69	\$673,003.69	\$4,893,996.31
SERVICIOS PUBLICOS	\$4,013,000.00	\$0.00	\$4,013,000.00	\$1,899,080.61	\$1,899,080.61	\$2,113,919.39
CENTRO DE REINSERCIÓN SOCIAL	\$7,412,673.00	\$0.00	\$7,412,673.00	\$1,523,552.76	\$1,523,552.76	\$5,889,120.24
DESARROLLO SOCIAL	\$560,000.00	\$0.00	\$560,000.00	\$93,173.78	\$93,173.78	\$466,826.22
HONORABLE CABILDO	\$2,888,000.00	\$0.00	\$2,888,000.00	\$1,444,233.72	\$1,444,233.72	\$1,443,766.28
SECRETARIA GENERAL	\$306,000.00	\$190,000.00	\$496,000.00	\$434,081.06	\$434,081.06	\$61,918.94
CONTRALORIA MUNICIPAL	\$200,000.00	\$38,700.00	\$238,700.00	\$123,002.87	\$123,002.87	\$115,697.13
ECOLOGIA Y MEDIO AMBIENTE	\$200,000.00	\$0.00	\$200,000.00	\$4,152.20	\$4,152.20	\$195,847.80
INSTITUTO DE LAS MUJERES	\$215,000.00	\$0.00	\$215,000.00	\$5,932.44	\$5,932.44	\$209,067.56
EDUCACION, CULTURA Y DEPORTE	\$520,000.00	\$73,000.00	\$593,000.00	\$283,966.94	\$283,966.94	\$309,033.06
SALUD	\$500,000.00	-\$73,000.00	\$427,000.00	\$19,563.14	\$19,563.14	\$407,436.86
DEPARTAMENTO JURIDICO	\$105,000.00	\$0.00	\$105,000.00	\$21,829.57	\$21,829.57	\$83,170.43
Sin Ramo/Dependencia	\$101,530,312.00	\$3,116,306.87	\$104,646,618.87	\$36,446,335.25	\$36,446,335.25	\$68,200,283.62
Total Final	\$101,530,312.00	\$3,116,306.87	\$104,646,618.87	\$36,446,335.25	\$36,446,335.25	\$68,200,283.62