



Usr: auditoria

Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE LIBRES PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2019 Al 31/jul/2019

Fecha y 11/oct/2019

hora de Impresión 11:45 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$0.00	\$7,280,957.00	\$7,280,957.00	\$5,944,187.01	\$5,944,187.01	\$1,336,769.99
TESORERIA MUNICIPAL	\$15,250,870.00	\$0.00	\$15,250,870.00	\$11,612,001.58	\$11,612,001.58	\$3,638,868.42
SEGURIDAD PUBLICA	\$10,746,250.00	\$0.00	\$10,746,250.00	\$5,669,539.33	\$5,669,539.33	\$5,076,710.67
DIRECCION DE OBRAS PUBLICAS	\$44,241,180.00	\$9,900,000.00	\$54,141,180.00	\$18,917,662.69	\$18,917,662.69	\$35,223,517.31
SISTEMA DIF MUNICIPAL	\$16,949,600.00	-\$11,997,570.00	\$4,952,030.00	\$2,554,770.21	\$2,554,770.21	\$2,397,259.79
SERVICIOS MUNICIPALES	\$7,020,800.00	\$3,043.00	\$7,023,843.00	\$4,415,786.25	\$4,415,786.25	\$2,608,056.75
CENTRO DE REINSERCIÓN SOCIAL	\$0.00	\$7,133,570.00	\$7,133,570.00	\$1,724,739.02	\$1,724,739.02	\$5,408,830.98
DESARROLLO SOCIAL	\$836,400.00	\$265,000.00	\$1,101,400.00	\$628,558.21	\$628,558.21	\$472,841.79
REGIDORES	\$2,580,200.00	\$1,800,000.00	\$4,380,200.00	\$1,891,725.37	\$1,891,725.37	\$2,488,474.63
Sin Ramo/Dependencia	\$97,625,300.00	\$14,385,000.00	\$112,010,300.00	\$53,358,969.67	\$53,358,969.67	\$58,651,330.33
Total Final	\$97,625,300.00	\$14,385,000.00	\$112,010,300.00	\$53,358,969.67	\$53,358,969.67	\$58,651,330.33