MUNICIPIO DE LIBRES
PUEBLA
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2018 Al 31/oct./2018

Usr: auditoria
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 05/feb./2019 12:39 p. m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	$29,937,702.86	$9,539,627.55	$39,477,330.41	$28,977,518.85	$28,977,518.85	$10,499,811.56
LEGISLACIÓN	$0.00	$465,017.98	$465,017.98	$464,318.50	$464,318.50	$699.48
JUSTICIA	$4,487,173.60	$291,599.38	$4,778,772.98	$3,376,719.09	$3,376,719.09	$1,402,053.89
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$6,563,929.29	$399,831.54	$6,963,760.83	$4,469,556.87	$4,469,556.87	$2,494,203.96
RELACIONES EXTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	$3,901,614.53	$4,051,332.58	$7,952,947.11	$6,901,067.52	$6,901,067.52	$1,051,879.59
SEGURIDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	$8,972,810.13	$2,986,807.87	$11,959,618.00	$7,776,010.64	$7,776,010.64	$4,183,607.36
OTROS SERVICIOS GENERALES	$6,012,175.31	$1,345,038.20	$7,357,213.51	$5,989,846.23	$5,989,846.23	$1,367,367.28
DESARROLLO SOCIAL	$50,156,309.36	$42,789,894.97	$92,946,204.33	$51,633,599.23	$57,278,182.87	$41,312,605.10
PROTECCIÓN AMBIENTAL	$7,975,409.62	$474,288.98	$8,449,698.60	$2,787,962.39	$2,787,962.39	$5,661,736.21
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$30,038,848.51	$35,107,783.43	$65,146,631.94	$35,671,406.51	$41,315,990.17	$29,475,225.43
SALUD	$971,624.80	$10,029.00	$981,653.80	$518,592.45	$518,592.45	$463,061.35
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	$305,000.00	$4,852,014.48	$5,157,014.48	$3,474,732.72	$3,474,732.72	$1,682,281.76
EDUCACIÓN	$5,841,795.26	$717,168.11	$6,558,963.37	$2,461,345.87	$2,461,345.85	$4,097,617.50
PROTECCIÓN SOCIAL	$5,023,631.17	$1,628,610.97	$6,652,242.14	$6,719,559.29	$6,719,559.29	-$67,317.15
OTROS ASUNTOS SOCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO ECONÓMICO	$3,494,000.00	$38,977.75	$3,532,977.75	$869,654.68	$869,654.68	$2,663,323.07
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$3,494,000.00	$38,977.75	$3,532,977.75	$869,654.68	$869,654.68	$2,663,323.07
COMBUSTIBLES Y ENERGÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	$8,016,750.28	$359,268.00	$8,376,018.28	$3,073,693.07	$3,073,693.07	$5,302,325.21
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINAI	$6,876,750.28	$359,268.00	$7,236,018.28	$2,030,098.25	$2,030,098.25	$5,205,920.03
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	$1,140,000.00	$0.00	$1,140,000.00	$1,043,594.82	$1,043,594.82	$96,405.18
SANEAMIENTO DEL SISTEMA FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	**$91,604,762.50**	**$52,727,768.27**	**$144,332,530.77**	**$84,554,465.83**	**$90,199,049.47**	**$59,778,064.94**