



MUNICIPIO DE LIBRES PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 30/sep./2018

Fecha y 22/oct./2018

hora de Impresión 01:47 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 PRESIDENCIA MUNICIPAL						
101 Presidencia Municipal	\$5,591,807.18	\$6,161,752.78	\$11,753,559.96	\$8,506,898.65	\$8,506,898.65	\$3,246,661.31
102 Secretaria General	\$1,180,754.00	\$57,735.31	\$1,238,489.31	\$898,431.72	\$898,431.72	\$340,057.59
103 Regidurías	\$2,652,500.00	\$76,294.80	\$2,728,794.80	\$1,789,214.96	\$1,789,214.96	\$939,579.84
104 Desarrollo Integral de la Familia	\$2,400,000.00	\$0.00	\$2,400,000.00	\$2,000,000.00	\$2,000,000.00	\$400,000.00
105 Dirección de Comunicación Social	\$217,000.00	\$0.00	\$217,000.00	\$135,410.03	\$135,410.03	\$81,589.97
106 Dirección del Registro Civil	\$522,250.00	\$1,500.00	\$523,750.00	\$435,015.82	\$435,015.82	\$88,734.18
107 Junta Auxiliar Municipal	\$1,140,000.00	\$0.00	\$1,140,000.00	\$950,000.00	\$950,000.00	\$190,000.00
108 Dirección Jurídica Municipal	\$389,000.00	\$2,750.00	\$391,750.00	\$286,559.70	\$286,559.70	\$105,190.30
109 Instancia Municipal de la Mujer	\$86,500.00	\$1,790.00	\$88,290.00	\$94,058.61	\$94,058.61	-\$5,768.61
PRESIDENCIA MUNICIPAL	\$14,179,811.18	\$6,301,822.89	\$20,481,634.07	\$15,095,589.49	\$15,095,589.49	\$5,386,044.58
200 TESORERIA						
201 Tesorería	\$13,280,957.35	\$4,932,877.59	\$18,213,834.94	\$11,367,266.46	\$17,011,850.12	\$6,846,568.48
202 Contraloría Municipal	\$856,753.28	\$38,671.00	\$895,424.28	\$865,771.22	\$865,771.22	\$29,653.06
TESORERIA	\$14,137,710.63	\$4,971,548.59	\$19,109,259.22	\$12,233,037.68	\$17,877,621.34	\$6,876,221.54
300 DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL						
301 Direccion de Seguridad Publica Municipal	\$7,202,810.13	\$2,000,861.66	\$9,203,671.79	\$6,912,748.94	\$6,912,748.94	\$2,290,922.85
302 Direccion de Proteccion Civil	\$1,770,000.00	\$800.00	\$1,770,800.00	\$188,549.84	\$188,549.84	\$1,582,250.16
303 CERESO	\$4,098,173.60	\$188,549.38	\$4,286,722.98	\$2,831,080.50	\$2,831,080.50	\$1,455,642.48
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$13,070,983.73	\$2,190,211.04	\$15,261,194.77	\$9,932,379.28	\$9,932,379.28	\$5,328,815.49
400 DIRECCION DE OBRAS PUBLICAS						
401 Direccion de Obras Publicas	\$39,640,526.94	\$29,886,336.41	\$69,526,863.35	\$34,123,209.88	\$32,712,820.24	\$35,403,653.47
402 Direccion de Poyectos Productivos	\$3,494,000.00	\$182,567.75	\$3,676,567.75	\$1,003,237.55	\$1,003,237.55	\$2,673,330.20
403 Subdireccion de Desarrollo Urbano	\$168,449.00	\$63,630.00	\$232,079.00	\$154,083.43	\$154,083.43	\$77,995.57
DIRECCION DE OBRAS PUBLICAS	\$43,302,975.94	\$30,132,534.16	\$73,435,510.10	\$35,280,530.86	\$33,870,141.22	\$38,154,979.24
600 SERVICIOS PUBLICOS						
601 Servicios Publicos	\$4,365,748.76	\$112,068.96	\$4,477,817.72	\$3,341,250.49	\$3,341,250.49	\$1,136,567.23
SERVICIOS PUBLICOS	\$4,365,748.76	\$112,068.96	\$4,477,817.72	\$3,341,250.49	\$3,341,250.49	\$1,136,567.23
800 EDUCACION						
801 Educacion	\$1,273,500.00	\$148,397.11	\$1,421,897.11	\$853,165.31	\$853,165.31	\$568,731.80



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802 802 Comité Municipal de Deportes (COMUDE)	\$305,000.00	\$5,336.80	\$310,336.80	\$150,248.21	\$150,248.21	\$160,088.59
EDUCACION	\$1,578,500.00	\$153,733.91	\$1,732,233.91	\$1,003,413.52	\$1,003,413.52	\$728,820.39
900 SALUD						
901 Salud	\$971,624.80	\$8,529.00	\$980,153.80	\$487,520.09	\$487,520.09	\$492,633.71
SALUD	\$971,624.80	\$8,529.00	\$980,153.80	\$487,520.09	\$487,520.09	\$492,633.71
Total Final	\$91,607,355.04	\$43,870,448.55	\$135,477,803.59	\$77,373,721.41	\$81,607,915.43	\$58,104,082.18